

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
934816	W-134.05	Change

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Jones Lane, Gaithersburg Area

4. Program: **Sanitation** 6. Planning Area: Travilah & Vicinity P.A. 25**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	56	53	1	2	2						
Land	5	5									
Site Improvements & Utilities											
Construction	88			88	35	53					
Other	13			13	5	8					
<b>Total</b>	<b>162</b>	<b>58</b>	<b>1</b>	<b>103</b>	<b>42</b>	<b>61</b>					

**C. Funding Schedule (000's)**

WSSC Bonds	58	58									
SDC	104		1	103	42	61					

**D. Description & Justification****DESCRIPTION**

This project involves the design, right of way acquisition, and construction of approximately 740 feet of 16-inch diameter water main along Jones Lane, north of Turkey Foot Road.

**Service Area** Colesville Pressure Zone HG560

**JUSTIFICATION****Plans & Studies**

WSSC Feasibility Report No. 89-8354-L.

**Specific Data**

This project will provide water service to Jones Lane in the Gaithersburg area.

**Cost Change**

Not Applicable.

**STATUS** Final Design (WSSC Contract No. BL8354L89, ).

**OTHER**

The project scope has remained the same. Additional land costs are included in WSSC Project W-200.00.

**NOTE** This project supports 100% Growth.

**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	.....	
	Other .....	.....	
Facility Costs	Maintenance .....	1 .....	07
	Debt Service .....	5 .....	07
Total Costs.....		6 .....	07
Impact on Water or Sewer Rate.....		.....	

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 91
Date First Approved	FY 91
Initial Cost Estimate	197
Cost Estimate Last FY	158
Present Cost Estimate	162
Approved Request, Last FY	42
Total Expenditures & Encumbrances	58
Approval Request FY 05	42
Supplemental Approval Request Current FY (04)	

**G. Status Information**

Land Status:	Site or R/W partly acquired
% Project Completion:	D-95%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**